



Southern California
Regional Transit
Training Consortium
www.scrttc.com

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2010/2011 Annual Report

Dear Colleague's and Consortium Members:

It is with great pleasure that I present to you a report on the accomplishments of the Southern California Regional Transit Consortium (SCR TTC) for the Fiscal Year 2010/2011 ending June 30, 2011.

This past year was another outstanding year for the SCR TTC. There were several key accomplishments worth noting:

- A new grant from the Federal Transit Administration was received for a total amount of \$450,000 that covers a 12-month operating period ending December 31, 2011.
- The American Public Transportation Association accepted an invitation to join the Board, with the addition of Pam Boswell as its representative.
- The past year has seen new members joining the SCR TTC from the California State University at Long Beach (CSULB), the University of California San Diego (UCSD), and Gold Coast Transit, Oxnard, CA.
- In October, the "Private Industry/Public Agency Partnership Program" saw success with the addition of ATech Training Inc. as a "Founding Partner" and Clean Energy Inc. as a "Sustaining partner."
- In March, the SCR TTC was awarded \$675,675.00 in grant funds from the "Reformulated Gasoline Settlement Fund." The award covers a 3-year period of performance.
- In May, it was announced that the consortium will receive a 3-year commitment from the "Bus Operations Subcommittee" (BOS) Funds" for \$200,000 per year.
- In June, the Board adopted the Consortium's new structure of committees and divisions, in line with better communications and participation from all members.

As you can see from above it has been a very productive year for the consortium thanks to the active participation of our Board Members and staff.

Moving forward, we will continue to expand our training programs to develop courses and programs that focus on Green Technologies, and Intelligent Transportation Technologies. Consistent with the development of these training courses we will also expand our distanced education training delivery capabilities and systems, including such things as social networking and digital delivery techniques.

We continue to operate within our budget with no deficits or financial issues. The FY 2011 budget was adopted, and a succession plan was adopted at the Board Workshop in May. The state of the SCR TTC is sound with future organizational and strategic plans in place.



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OVERALL KEY PERFORMANCE INDICATORS	Lifetime to Date	FY to Date	June 2011 to Date
Outcome/Goal – Hours of Training		1970	250
Hours of Training Completed	24522	4800	1224
Outcome/Goal - # Students Trained		125	16
# of Students Trained	1855	324	86
Outcome/Goal – Courses Developed		2	0
Courses Developed/Validated this period:	14	2	0
Outcome/Goal – Evaluation Rating		3.00	3.00
Student evaluations on a 4-point scale:	3.77	3.77	3.80
Outcome/Goal – Certified Instructors		9	0
# of Certified Instructors per Course	125	20	11

Table 1: Report of Key Metrics related to training delivered by the SCR TTC

We have an aggressive plan for our next Fiscal Year 2011/2012 that includes deliverables for the FTA Grant, the Reformulated Gas Settlement Grant, fully engaging the Bus Operations Subcommittee (BOS) and adding to community college academic partners to increase the capacity of certified instructors. In addition, we will continue to seek funding opportunities through our new Government Relations Committee.

FTA Work Plan – 2011:

YEAR FIVE – January 1, 2011 to December 31, 2011

- 1.0 Deliver 3000 hours of training;
- 2.0 Conduct a Needs Assessment and Skill Gap Analysis;
- 3.0 Enhanced the Distance learning Leadership program and provide Certification opportunities;
- 4.0 Develop Curriculum for two (2) additional courses;
- 5.0 Update the earlier Courseware as prerequisites to match the ITS technology changes;
- 6.0 Continue development of partnerships;
- 7.0 Deliver the outcomes of the program to the Industry

RFG Work Plan - 2011

1. YEAR ONE – April 1, 2011 to March 31, 2012

- 1.1.0 Deliver (2) Introduction Safety and Basic Familiarization Courses over 12-month period
- 1.2.0 Deliver (2) Advanced Familiarization and Operations Courses over 12-month period
- 1.3.0 Develop Preventive Maintenance Hybrid Course
- 1.4.0 Deliver (2) Preventive Maintenance Hybrid Courses over 12-months
- 1.5.0 Develop Advanced Diagnostics Hybrid Course
- 1.6.0 Deliver (1) Advanced Diagnostics Hybrid Course over 12-months
- 1.7.0 Update E1 and E2 Electrical Courses
- 1.8.0 Deliver (12) Electrical classes

We have done well in FY 2010 because of the team effort and Board interaction. We can continue to do well in FY 2011 with the same kind of effort from the Board and staff. Thanks for your past efforts and let's work towards institutionalizing the legacy of Jim Ditch, Long Beach Transit and Rich Wong, Orange County Transportation Authority.

Sincerely,

Patrick Astredo
Board Chairman