



Southern California
Regional Transit
Training Consortium
www.scrttc.com

December 2007

Chairman's Annual Report

Board of Directors

Ralph Merced, Chair
Jesus Guerra, Vice-Chair
Rolando Cruz, VP/CFO
Alan Fox, Secretary
Patrick Astredo
Dayle Withers
Tom Barrio
Steve Donley
Greg Newhouse
Pete Sparks
Mike Slavich

Transit Members

Commerce Municipal Bus Lines
Culver City Municipal Bus Lines
Foothill Transit
Gardena Municipal Bus Lines
LACMTA
Long Beach Transit
Montebello Bus Lines
Norwalk Transit
OCTA
OMNITRANS
Santa Clarita Transit
Santa Monica's Big Blue Bus
SunLine Transit
Torrance Transit System

College Members

Cerritos College
Chaffey College
Coastline College
College of Canyons
College of the Desert
Cypress College
Golden West College
LA Trade Tech College
Long Beach City College
Orange Coast College
Rio Hondo College
San Bernardino Valley College
San Diego Miramar College
Santa Ana College
Santa Monica College

Affiliated Members

Advanced Transportation
Technology & Energy
Initiative

Dear College and Transit Consortium Members:

I am pleased to share the 2007 annual report with you. The (SCR TTC) Consortium continues to advance the training capacity for our region. We successfully delivered on our goals and commitments for this year and continue to demonstrate that our learning model has merit for other areas around the State and Country. I am honored and privileged to have served as your Chairman and look forward to another productive year to come.

This year, we contracted our management services to the APTREX Institute and in March welcomed our new training facilitator and coordinator, Nina Babiarz, to the team. In addition, we structured ourselves to match the fiscal calendar of our transit and college membership. We also held the first all-day annual retreat in October showing the endless opportunities of what can be accomplished when we come together. Our annual general meeting has been changed to the month of May which will allow the normal budget cycle to coincide with our deadline for both the members and the FTA's budget cycle. I am proud that we are committed to stay focused on our strategic intent and the delivery of training for our workforce.

On the funding side of our business, Rio Hondo College was successful this year to receive a Incumbent Workforce Development grant in partnership with the SCR TTC for the amount of \$210,000. This coupled with the Industry Driven Regional Collaborative grant of \$500,000, and our earmark of \$1.2 million will enable the development and delivery of training to continue for the next three-years as planned. Overall, the strength of both our product and our vision has been integral in getting our funding partners to recognize the value of investing in the SCR TTC.

At the Organizational level, I am also pleased to report the addition of new members, Chaffey College and San Diego Miramar College. This year we also joined the APTA organization with committee involvement in several areas: the Standards Development Committee, the ASE Certification Committee and the Workforce Development Committee. Finally, we adopted our annual budget with no membership fees for 2008.

At the Planning level, new course development continues to move forward along with the completion of our standard procedure for course validation. In addition, our strategic thrusts progresses toward the course and curriculum development in concert with our second gap analysis study completed this year. The focus has remained on our established training tracks which include: Basic, General, Advanced and Specialty. With the Hybrid technology becoming more present in the day-to-day operation for transit systems, we instituted a Hybrid Safety Training course into our catalog of classes. Additionally, our website continues to be updated with new and exciting courses ready for registration and we are proud to report that we have achieved 6392 hours of training to date, with 496 personnel who attending classes.



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Report of SCR TTC Training Delivered

KEY PERFORMANCE INDICATORS	Performance to Date
Outcome/Goal – Hours of Training	
Hours of Training Completed	6392
Outcome/Goal - # Students Trained	
# of Students Trained	496
Outcome/Goal – Courses Developed	
Courses Developed/Validated this period:	3
Outcome/Goal – Evaluation Rating	
Student evaluations on a 4-point scale:	3.75

SCR TTC's 2008 Goals and Objectives

- 1.0 Implementation of train-the-trainer certification;
- 2.0 Develop and Deliver 3 more courses;
- 3.0 Develop the online course catalog and registration;
- 4.0 Deliver 1115 hours of training for the Fiscal Year;
- 5.0 Implement a succession planning training pilot;
- 6.0 Development of Core Capabilities Matrix;
- 7.0 Maintain a 3.0 Student Evaluate for all courses delivered;
- 8.0 Marketing, Outreach and Presentations for the Industry.

We have a lot of work to accomplish and with everyone's dedication in 2008, we will be successful.

Thank you and Happy New Year!

Ralph Merced
Board Chairman